



# *Shrewsbury Township*

*York County, Pennsylvania*

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# **2024 Budget**

**APPROVED**  
**DECEMBER 6, 2024**  
**Board of Supervisors**

# Shrewsbury Township

## 2024 Budget Summary

FUND								
	General	EMS	Fire Protection	Hydrant	Liquid Fuels	Recreation	Street Light	ALL FUNDS
<b>Fund Balance</b> 01/01/2024	\$3,407,946	\$0	(\$0)	\$10,775	\$822,312	\$222	\$1,771	\$4,243,026
<b>Revenue</b> (2024)	\$2,753,081	\$252,750	\$292,975	\$27,630	\$371,294	\$87,750	\$3,035	\$3,788,515
<b>Expenditure</b> (2024)	\$2,554,692	\$250,115	\$291,975	\$33,560	\$750,840	\$68,300	\$3,300	\$3,952,782
<b>Surplus / (Deficit)</b> (2024)	\$198,389	\$2,635	\$1,000	(\$5,930)	(\$379,546)	\$19,450	(\$265)	(\$164,267)
<b>Available Fund</b> <b>Balance</b> 12/31/2024	\$3,606,335	\$2,635	\$1,000	\$4,845	\$442,766	\$19,672	\$1,506	\$4,078,759

2024

**REVENUE**

**SHREWSBURY TOWNSHIP - 2024 BUDGET PROPOSAL**

<b>REVENUE - GENERAL FUND</b>			<b>2024 BUDGET</b>
<b>300 Taxes</b>			
301.100	Real Estate - Current Year	Real estate taxes collected for budget year	45,500
301.400	Real Estate - Delinq Tax Claim	Real estate taxes collected for two years (and prior) to budget year	2,600
310.010	Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,000
310.030	Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	4,500
310.100	Real Estate Transfer Tax	1% tax collected on the sale of real estate within the Township	240,000
310.210	E.I.T. Current	Earned income taxes for budget & prior year	1,412,250
310.240	E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	4,635
310.500	Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	105,000
<b>Total 300 Tax</b>			<b>1,833,485</b>
<b>320 Licenses &amp; Permits</b>			
321.600	Professional and Occupational	\$20 fee/person soliciting in the Township	250
321.800	Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	60,000
322.500	Street Opening Permit	Fees paid by utility companies for street/road cuts	750
<b>Total 320 Licenses &amp; Permits</b>			<b>61,000</b>
<b>330 Fines &amp; Forfeits</b>			
331.150	Clerk of Court - York County	Fines collected by York County	100
331.100	Court-District Magistrate	District Justice fines collected	6,000
331.250	Ordinance Violations	Fines from Zoning Ordinance violations	2,500
<b>Total 330 Fines &amp; Forfeits</b>			<b>8,600</b>
<b>340 Interest, Rent, Royalties</b>			
341.000	Interest Earnings	Interest earned on bank accounts	45,000
<b>Total 340 Interest, Rent, Royalties</b>			<b>45,000</b>
<b>350 Intergovernmental Revenues</b>			
354.150	Recycling/ACT 101	Recycling performance grant	20,000
354.070	YC Marcellus Shale Grant	York County	165,000
354.071	YC Open Space Grant	Block Grants from County for SYCRPC	125,000
354.072	DCNR Recreation Grant	Park Improvement Projects	281,800
355.130	Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	950
355.010	Public Utility Realty Tax (PURTA)	Payments from State for tax-exempt utilities	1,850
355.040	Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.050	General Municipal Pension System S	State funding for Township pension plan	38,377
355.140	Firemen's Relief Fund	State funding to fire companies	50,000
<b>Total 350.000 Intergovernmental Revenues</b>			<b>683,177</b>
<b>360 Charges for Services (Department Earnings)</b>			
361.300	Zoning & SD/LD Fees	Application fee for subdivision and land development plans (non-refundable)	2,000
361.800	TDR Request	Application fee for requests to verify transferable development rights (TDR)	600
361.340	Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	2,100
361.400	Plan Review Fees	Reimbursement of fees by developers related to SD/LD plans	20,000
<b>Total 360 Charges for Services (Department Earnings)</b>			<b>24,700</b>
<b>362 Public Safety</b>			
362.300	Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	800
367.140	Pavilion Rental Fees	\$10 resident / \$25 non-resident rental fee for park facilities	600
362.470	Zoning Permits	Zoning permit fees	15,000
362.400	UCC Fee	State fee collected (\$4.00 per building permit)	0
322.400	Well Permits	\$100 per well permit fee	200
322.700	Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	1,500
362.450	Use & Occupancy Permit	\$75 residential & \$150 commercial; included with 362.410 in 2015	1,800
362.440	Sewage Permits (SEO fees)	On-lot septic repair permit & insp fees	7,500
362.445	Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	4,500
358.400	BCO Fees	Building Code Official (BCO) fee	5,000
322.300	Driveway Permit	\$100 per driveway permit	1,200
<b>Total 362 Public Safety</b>			<b>38,100</b>

**SHREWSBURY TOWNSHIP - 2024 BUDGET PROPOSAL**

<b>REVENUE - GENERAL FUND</b>		<b>2024 BUDGET</b>	
<b>363 Highways &amp; Streets</b>			
363.300	Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	1,800
363.305	Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,400
363.310	Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	0
363.555	Glen Rock Maint Services	Reimbursement for snow/road related services provided by the Township	0
363.510	Contracted Snow Removal for PennDOT	PennDOT winter maintenance payment	8,306
363.585	Maintenance Srvs (other muni)	Reimbursement for road related services provided by the Township	1,500
<b>Total 363 Highways &amp; Streets</b>			<b>13,006</b>
<b>364 Sanitation</b>			
364.130	EDU Sales	Charges for sewer EDUs	0
364.103	Seitzland District 1	Sewer Fund closed 12/31/22.	9,555
364.103	Seitzland District 2	Repayment of costs for sanitary sewer project	6,458
<b>Total 364 Sewer/Sanitation</b>			<b>16,013</b>
<b>380 Miscellaneous Revenues</b>			
380.000	Misc Revenue	Misc revenue / refunds (typically one-time events)	3,000
387.105	Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	7,000
<b>Total 380 Miscellaneous Revenues</b>			<b>10,000</b>
<b>391 Proceeds of General Fixed Asset Disposition</b>			
391.100	Sale of General Fixed Assets	Sale of Bucket Truck Sale of Admin Bldg (\$775,000)	20,000
395.000	Reimbursements		0
<b>Total 391 Proceeds of General Fixed Asset Disposition</b>			<b>20,000</b>
<b>392 Interfund Operating Transfers</b>			
392.021	Transfer from American Resc Plan	Capital for New Complex	0
392.081	Transfer from Sewer Fund	Sewer Acct. Closed	0
<b>Total 392.000 Interfund Operating Transfers</b>			<b>0</b>
<b>TOTAL REVENUE - GENERAL FUND</b>			<b>2,753,081</b>

**SHREWSBURY TOWNSHIP - 2024 BUDGET PROPOSAL**

<b>REVENUE - EMS FUND</b>		<b>2024 BUDGET</b>
<b>301.000 Real Property Taxes</b>		
301.551 Fire Protection Tax	Property tax EMS service	252,500
<b>Total 301.000 Real Property Taxes</b>		<b>252,500</b>
<b>340.000 Interest, Rent and Royalties</b>		
341.000 Interest Earnings	Banking/Investment interest earnings	250
<b>Total 340.000 Interest, Rent, and Royalties</b>		<b>250</b>
<b>TOTAL REVENUE - EMS FUND</b>		<b>252,750</b>

<b>REVENUE - FIRE PROTECTION FUND</b>		<b>2024 BUDGET</b>
<b>301.000 Property Taxes</b>		
301.550 Fire Protection Tax	Property tax for fire protection	292,500
<b>Total 301.000 Real Property Taxes</b>		<b>292,500</b>
<b>340.000 Interest, Rent and Royalties</b>		
341.000 Interest Earnings	Banking/Investment interest earnings	475
<b>Total 340.000 Interest, Rent, and Royalties</b>		<b>475</b>
<b>TOTAL REVENUE - FIRE TAX FUND</b>		<b>292,975</b>

<b>REVENUE - HYDRANT FUND</b>		<b>2024 BUDGET</b>
<b>301.000 Real Property Taxes</b>		
301.555 Fire Hydrant Assessment	Special assessment for properties within 780' of a fire hydrant	27,500
<b>Total 301.000 Real Property Taxes</b>		<b>27,500</b>
<b>340.000 Interest, Rent and Royalties</b>		
341.000 Interest Earnings	Banking/Investment interest earnings	130
<b>Total 340.000 Interest, Rent, and Royalties</b>		<b>130</b>
<b>392.000 Interfund Operating Transfers</b>		
392.010 Transfer from General Fund	Transfer from Gen Fund for exempt properties	0
<b>Total 392.000 Interfund Operating Transfers</b>		<b>0</b>
<b>TOTAL REVENUE - HYDRANT FUND</b>		<b>27,630</b>

<b>REVENUE - LIQUID FUELS FUND</b>		<b>2024 BUDGET</b>
<b>340.000 Interest, Rent and Royalties</b>		
341.000 Interest Earnings	Banking/Investment interest earnings	6,500
<b>Total 340.000 Interest, Rent, and Royalties</b>		<b>6,500</b>
<b>350.000 Intergovernmental Revenues</b>		
350.100 Low Volume Dirt & Gravel Grant	Line Road Culvert	0
351.030 Highways & Streets	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	364,794
<b>Total 350.000 Intergovernmental Revenues</b>		<b>364,794</b>
<b>392.000 Interfund Operating Transfers</b>		
392.011 Transfer from American Rescue	Transfer from ARAP for lost revenue due to COVID19	0
<b>Total 392.000 Interfund Operating Transfers</b>		<b>0</b>
<b>TOTAL REVENUE - LIQUID FUELS FUND</b>		<b>371,294</b>

<b>REVENUE - RECREATION FUND</b>		<b>2024 BUDGET</b>
<b>340.000 Interest, Rent and Royalties</b>		
341.000 Interest Earnings	Banking/Investment interest earnings	250
<b>Total 340.000 Interest, Rent, and Royalties</b>		<b>250</b>
<b>354.000 State Capital &amp; Operating Grants</b>		
354.070 DCNR Recreation Grants	50% matching grant from PA DCNR	0
<b>Total 354.000 State Capital &amp; Operating Grants</b>		<b>0</b>
<b>367.000 Culture - Recreation</b>		
367.100 Recreation Fees	One-time \$2,500 fee for each NEWLY created residential lot or parcel	87,500
<b>Total 367.000 Culture - Recreation</b>		<b>87,500</b>
<b>TOTAL REVENUE - RECREATION FUND</b>		<b>87,750</b>

**SHREWSBURY TOWNSHIP - 2024 BUDGET PROPOSAL**

<b>REVENUE - STREET LIGHT FUND</b>		<b>2024 BUDGET</b>
<b>340.000 Interest, Rent and Royalties</b>		
<b>341.000 Interest Earnings</b>	Banking/Investment interest earnings	<b>5</b>
<b>Total 340.000</b>	<b>Interest, Rent, and Royalties</b>	<b>5</b>
<b>360.000 Charges for Services</b>		
<b>363.300 Street Light Charges</b>	Street light assessments (35 properties in Southern Farms)	<b>3,030</b>
<b>Total 360.000</b>	<b>Charges for Services</b>	<b>3,030</b>
<b>TOTAL REVENUE - STREET LIGHT FUND</b>		<b>3,035</b>

2024

**EXPENSES**

**SHREWSBURY TOWNSHIP - 2024 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2024 BUDGET</b>
<b>400.100 · Governing Body</b>		
400.105 · Salary & Wages - Elected Officials	Board of Supervisors salaries	12,500
400.241 · General Government Supplies	Board room supplies	200
400.350 · Public Officials Liability	Errors & Omissions insurance	16,250
400.420 · Dues/Subscriptions/Memberships	PSATS Membership	1,800
400.460 · Meetings & Conferences, Continuing	PSATS conference, meetings, etc.	500
<b>Total 400.100 · Governing Body</b>		<b>31,250</b>
<b>402. · Auditing Services/Financial Administration</b>		
402.000 · Financial Administration	Bank service fees	0
402.270 · Accounting Software	QuickBooks	2,500
402.311 · Auditing Services	Annual independent audit	3,600
<b>Total 402. · Auditing Services/Financial Administration</b>		<b>6,100</b>
<b>403. · Tax Collection</b>		
403.116 · Commission	All commission paid from this account then refunded by the Fire Protection Fund and the Hydrant Funds.	1,725
403.216 · Supplies	Tax bill, siting notice printings & tax collection software	1,450
403.215 · Postage	Postage for mailing tax bills	1,000
403.350 · Insurance and Bonding	Tax collector bond (4 year bond)	0
<b>Total 403. · Tax Collection</b>		<b>4,175</b>
<b>404. · Solicitor/Legal Services</b>		
404.310 · Solicitor	Legal fees for general services	30,000
404.343 · Codification	Ordinance & resolution codification	4,000
404.341 · Advertising	Legal advertisement in newspaper	3,000
<b>Total 404. · Solicitor/Legal Services</b>		<b>37,000</b>
<b>405. · Secretary/Clerk/Treasurer</b>		
405.112 · Administrative Office	Salaries of office staff (2 FT + 1 PT)	123,376
405.120 · Township Manager	Salary of Manager	103,338
405.210 · Office Supplies	Office supplies, minutes books, etc.	2,250
405.260 · Copier Lease	Rental of copier / copy coverage	2,000
405.265 · Plotter Lease	Rental of large size plotter	3,340
405.350 · Bonding/Insurance	Treasurer & Office Staff Bonding	1,500
<b>Total 405. · Secretary/Clerk/Treasurer</b>		<b>235,804</b>
<b>406. · Other General Government Administration</b>		
406.321 · Telephone Monthly Charges	Office local & long distance service	0
406.322 · Internet Service		2,100
406.323 · PA One Call System	PA One Call, web hosting, website redesign (2011)	250
406.325 · Postage	General & newsletter postage; bulk mail permit	4,500
406.329 · TextMyGov	Mass Communication via text	2,500
406.331 · Travel Expense (mileage reimb)	Office staff mileage reimbursement	2,000
406.340 · Advertising/Printing	Newsletter, stationery, form printing	5,500
406.420 · Dues, Subscriptions & Memberships	YC Municipal Administrators Assoc., Landex (remote access to YC Recorder of Deeds), Adobe, MS 360, etc.	5,100
406.461 · Meetings & Conferences, Continuing	General conferences, training classes, etc.	500
<b>Total 406. · Other General Government Administration</b>		<b>22,450</b>
<b>407. · IT - Networking Services-Data Processing</b>		
407.150 · Website	Website hosting, General Code, MapLink	3,000
407.220 · PC Service	Computer service, upgrades	250
407.270 · PC Hardware & Software	PC Hardware & Peripherals	0
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	35,000
407.320 · Permit Manager	Permit Mgr. subscription & Maint. Support	1,800
407.452 · IT Support	Contracted IT Support Services (Edel)	1,800
<b>Total 407. · IT - Networking Services-Data Processing</b>		<b>41,850</b>
<b>408. · Engineering Services</b>		
408.310 · Engineering - General Services	Engineering charges - General services	50,000
408.311 · Engineer - Subdivisions	Engineering charges - SD & LD projects (Reimbursable to Township by Developer)	30,000
408.318 · Engineer - GIS	CSDatum Subscription & GIS	2,400
408.319 · Engineer - Stm Wtr Plan Review	Permit review for SW Plan	1,500
<b>Total 408. · Engineering Services</b>		<b>83,900</b>

**SHREWSBURY TOWNSHIP - 2024 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2024 BUDGET</b>
<b>409. - General Government Buildings and Plant</b>		
409.200 · Supplies - Maint. Bldg.	Opera ing supplies for maintenance bldg	0
409.220 · Supplies - Admin. Bldg.	Opera ing supplies for office bldg.	0
409.230 · Supplies - <b>New Building</b>	Opera ing supplies at new building	3,500
409.260 · Small Tools & Minor Equip.	Defibulators, vaccum, etc.	500
409.321 · Telephone - Maint. Bldg.	Telephone service at maintenance bldg	0
409.322 · Telephone - <b>New Building</b>	Telephone service at new building	2,100
409.245 · Services - Admin. Bldg.	Security, Pest Control	2,500
409.351 · Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	27,000
409.361 · Electric - Maint. Bldg.	Electric service at maintenance building	0
409.364 · Electric - Admin. Bldg.	Electric at office	0
409.369 · Electric - <b>New Building</b>	Electric at new building	9,000
409.362 · Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	0
409.363 · Heating/Gas - Admin. Bldg.	Natural gas at office	0
409.368 · Heating/Gas - <b>New Building</b>	Natural gas at new building	10,000
409.366 · Water - Maint. Bldg.	Water service at maintenance building	0
409.367 · Water - Admin. Bldg.	Water service at office building	0
409.365 · Water - <b>New Building</b>	Water service at new building	1,800
409.373 · Repair/Maint. - Maint. Bldg.	Repair & maintenance at maint building	0
409.375 · Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	0
409.376 · Repair/Maint. - <b>New Building</b>	Repair & maintenance at new building	1,000
409.450 · Janitorial Services- <b>New Building</b>		8,400
409.610 · Construction - Municipal Complex	<b>Architect &amp; Engineer - new Twp Facility</b>	0
<b>Total 409. - General Government Buildings and Plant</b>		<b>65,800</b>
<b>411.000 · Fire</b>		
411.205· Fire Alarm Monitoring - <b>New Bldg.</b>	Monitoring fo fire alarm system	725
411.210· Sprinkler System - <b>New Bldg</b>	Water Svc. Charge	1,875
411.454 · Fire Extinguisher Inspections	Office & maintenance buildings	375
411.540 · Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	50,000
<b>Total 411.000 · Fire</b>		<b>52,975</b>
<b>412.000 · Ambulance/Rescue</b>		
412.354 · Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	6,200
412.520 · Glen Rock Amb - Contribution	Annual contribution	40,000
412.521 · Rose Amb - Contribution	Annual contribution	50,000
<b>Total 412.000 · Ambulance/Rescue</b>		<b>96,200</b>
<b>413.000 · UCC and Code Enforcement</b>		
413.000 · Zoning & Code Enforcement	Compensation for Zoning & Codes Enforcement Officer (MC Municipal - <b>Cliff</b> )	22,000
413.125 · CEO Township Services	Compensation for Zoning & Codes Enforcement Officer (SPCC - <b>Keith</b> )	0
413.130 · SEO Services	Compensation for services by Sewage Enforcement Officer	22,000
413.140 · BCO Services	BCO Services - SPCC & DCCS	3,000
413.430 · UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	0
<b>Total 413. · UCC and Code Enforcement</b>		<b>47,000</b>
<b>414.000 · Planning and Zoning</b>		
414.110 · Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	600
414.318 · Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	1,200
414.310 · Stenographer - ZHB	Charge for stenographer at zoning hearings	400
414.314 · Legal Services - ZHB	ZHB Solicitor charges	3,800
414.319 · Legal Services - PC	PC Solicitor charges	4,000
414.317 · Comp Plan Update	SRYCPC - Comp Plan Update	0
414.341 · Legal Ad - Zoning Hearing	Adver ising costs for ZHB cases	1,750
414.400 · Court Costs	Filing fees at District Court	300
414.420 · Membership/Subscriptions	Uniform Construc ion Code - International Code Council (ICC)	250
414.460 · Meetings & Conferences, Continuing	PC & ZHB training classes	100
414.470 · Zoning Hearing Board Supplies	Signs for pos ing applicant property.	0
414.510 · Escrows Refunded		0
<b>Total 414. · Planning and Zoning</b>		<b>12,400</b>

**SHREWSBURY TOWNSHIP - 2024 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2024 BUDGET</b>
<b>415 - Emergency Management</b>		
415.530 - SCEMA	Annual contribution	0
<b>Total 415 - Emergency Management</b>		<b>0</b>
<b>419 - Vector (Animal) Control &amp; Rescue</b>		
419.540 - Contracted Services	Annual service contract with York County SPCA	4,734
419.541 - Donations	Annual donation to Animal Rescue, Inc.	1,500
<b>Total 422 - Animal Control &amp; Rescue</b>		<b>6,234</b>
<b>430 - Public Works - Highways, Roads &amp; Street</b>		
430.112 - Public Works Wages	Wages for maintenance staff	422,000
430.200 - Supplies - Public Works	Operating supplies	3,000
430.210 - PPE - Safety Gear	Maintenance Department	1,600
430.260 - Minor Equipment/Small Tools	Small tools & minor equipment	4,000
430.470 - CDL, Drug & Alcohol Testing	Random CDL drug & alcohol testing	400
430.320 - Communication/Cell	Cell & iPad service; Radio tower rental	3,000
430.330 - Diesel/Gas	Gas & diesel for vehicles and equipment	40,000
430.350 - Public Works Insurance	General / auto insurance	12,000
430.460 - Meetings & Conf, Con Ed	Meeting & conference charges	250
430.740 - Capital Purchases	2020 - Speed Indicator	0
<b>Total 430 - Highways</b>		<b>486,250</b>
<b>432 - Winter Maintenance - Snow Removal</b>		
432.245 - Public Works - Highway Supplies	Salt & anti-skid material	75,000
<b>Total 432 - Winter Maintenance - Snow Removal</b>		<b>75,000</b>
<b>433 - Traffic Control</b>		
433.100 - Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	50,000
433.245 - Street Signs & Hardware	Street/road signs and materials	3,500
433.360 - Traffic Signals	Electric for traffic signals (5 Intersections)	7,000
<b>Total 433 - Traffic Control</b>		<b>60,500</b>
<b>437 - Repairs of Tools &amp; Machinery</b>		
437.374 - Machinery and Equipment	Vehicle & equipment parts and repair	25,000
<b>Total 437 - Repairs of Tools &amp; Machinery</b>		<b>25,000</b>
<b>438 - Maintenance &amp; Repairs of Road &amp; Bridges</b>		
438.375 - Maintenance & Repairs to Highway	Road & street improvement projects	20,000
438.384 - Rent of Machinery & Equipment	Rental of equipment to perform road/street projects	0
<b>Total 438 - Maintenance &amp; Repairs of Road &amp; Bridges</b>		<b>20,000</b>
<b>450 - Culture - Recreation</b>		
454.221 - Supplies/Landscaping	Landscaping materials for parks	10,000
451.460 - Meetings, Conf, Con Ed	PA Recreation & Parks Society membership, conference & training	350
451.530 - Recreational Services	Portable toilets	6,800
451.531 - Circuit Rider w/New Freedom Boroug	Rec Director (startup via DCNR Grant)	38,000
451.532 - SYC Building Electric	Reimbursable electric svc @ SYC bldg.	1,650
451.535 - Rec Complex Expenditures		169,000
456.540 - Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	12,000
456.541 - Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	2,000
456.540 - Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 - Senior Center Contribution	Annual contribution to Southern Central York County Senior Center	3,500
458.710 - Land Purchase - Miller Park	13.5 acres - Miller Farm	275,000
459.540 - So Community Services	Annual contribution to Southern Community Services	1,000
<b>Total 450 - Culture - Recreation</b>		<b>519,800</b>

**SHREWSBURY TOWNSHIP - 2024 BUDGET PROPOSAL**

<b>EXPENDITURES - GENERAL FUND</b>		<b>2024 BUDGET</b>
<b>470.000 - Debt Service</b>		
471.317 - G.O. Note Principal (Sewer Dist 2)	Seitzland Sewer District 1	45,448
472.317 - G.O. Note Interest (Sewer Dist 2)	Seitzland Sewer District 1	4,925
471.318 - G.O. Note Principal (Maint. Bldg.)	<b>New Twp. Building</b>	<b>151,000</b>
472.318 - G.O. Note Interest (Maint. Bldg.)	<b>New Twp. Building</b>	<b>123,376</b>
<b>Total 470.000 - Debt Service</b>		<b>324,749</b>
<b>480 - Miscellaneous Expenditures</b>		
<b>480.000 - Miscellaneous Expenses</b>	Unbudgeted & non-typical expenditures	<b>1,500</b>
483.197 - Pension Contribution	Township pension contribution, including state aid (from 355.140)	38,377
483.165 - P.M.R.S. Membership Application	Pension membership application (new employees)	50
484.195 - Workers Compensation	Annual workers' compensation premium	20,000
487.196 - Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	184,202
481.192 - Social Security - Employer	Employer match for social security	40,220
481.194 - U/C - Employer	Employer contribution for unemployment insurance	4,436
481.193 - Medicare - Employer	Employer match for Medicare	11,352
<b>Total 480 - Miscellaneous Expenditures</b>		<b>300,138</b>
<b>490 - Other Financing Uses</b>		
491.000 - Refund of Prior Year Revenue	EMS / Fire RE Tax Credit Program	117
<b>Total 490 - Other Financing Uses</b>		<b>117</b>
<b>TOTAL EXPENDITURES - GENERAL FUND</b>		<b>2,554,692</b>

**SHREWSBURY TOWNSHIP - 2024 BUDGET PROPOSAL**

<b>EXPENDITURES - EMS FUND</b>		<b>2024 BUDGET</b>
<b>400.000 · General Government</b>		
403.114 · Tax Collection	Reimb Gen Fund for commission at \$1.75 per bill mailed.	5,360
<b>Total 400.000 · General Government</b>		<b>5,360</b>
<b>410.000 · Public Safety</b>		
411.354 · Workers Compensation	Workers Comp Insurance - Glen Rock & Rose (New Freedom) EMS	6,200
411.545 · EMS Tax Distribution	Distributions to Glen Rock EMS (\$82,780) Rose (New Freedom) EMS (\$155,775)	238,555
<b>Total 410.000 · Public Safety</b>		<b>244,755</b>
<b>TOTAL EXPENDITURES - EMS TAX FUND</b>		<b>250,115</b>

<b>EXPENDITURES - FIRE PROTECTION FUND</b>		<b>2024 BUDGET</b>
<b>400.000 · General Government</b>		
403.114 · Tax Collection	Reimb Gen Fund for commission at \$1.75 per bill mailed.	5,450
<b>Total 400.000 · General Government</b>		<b>5,450</b>
<b>410.000 · Public Safety</b>		
411.354 · Workers Compensation	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	9,750
411.545 · Fire Protection Distribution	Distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	276,775
<b>Total 410.000 · Public Safety</b>		<b>286,525</b>
<b>TOTAL EXPENDITURES - FIRE PROTECTION FUND</b>		<b>291,975</b>

<b>EXPENDITURES - HYDRANT FUND</b>		<b>2024 BUDGET</b>
<b>400.000 · General Government</b>		
403.114 · Tax Collection		1,000
<b>Total 400.000 · General Government</b>		<b>1,000</b>
<b>411.000 · Fire</b>		
411.363 · Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	32,560
<b>Total 411.000 · Fire</b>		<b>32,560</b>
<b>TOTAL EXPENDITURES - HYDRANT FUND</b>		<b>33,560</b>

<b>EXPENDITURES - LIQUID FUELS FUND</b>		<b>2024 BUDGET</b>
<b>430.000 · Public Works - Highways, Roads &amp; Streets</b>		
430.530 · To Government Units	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	840
430.740 · Major Equipment Purchases	Equipment purchases	0
<b>Total 430.000 · Public Works - Highways, Roads &amp; Streets</b>		<b>840</b>
<b>438.000 · Maintenance &amp; Repairs to Roads &amp; Bridges</b>		
438.010 · Maintenance & Repairs to Roads	Road surfacing & construction materials	750,000
<b>Total 438.000 · Maintenance &amp; Repairs to Roads &amp; Bridges</b>		<b>750,000</b>
<b>TOTAL EXPENDITURES - LIQUID FUELS FUND</b>		<b>750,840</b>

<b>EXPENDITURES - RECREATION FUND</b>		<b>2024 BUDGET</b>
<b>450.000 · Culture - Recreation</b>		
454.000 · Park Improvements	Capital improvements at Twp. Parks	0
454.310 · Professional Services	Master plans / Grant applications	6,500
480.000 · Misc. Expenses	Reimburse General Fund (Miller Park - 2023)	61,800
<b>Total 450.000 · Culture - Recreation</b>		<b>68,300</b>
<b>TOTAL EXPENDITURES - RECREATION FUND</b>		<b>68,300</b>

<b>EXPENDITURES - STREET LIGHT FUND</b>		<b>2024 BUDGET</b>
<b>430.000 · Public Works - Highways, Roads &amp; Streets</b>		
434.360 · Street Lighting	Street light charges (38 properties in Southern Farms)	3,300
<b>Total 430.000 · Public Works - Highways, Roads &amp; Streets</b>		<b>3,300</b>
<b>TOTAL EXPENDITURES - STREET LIGHT FUND</b>		<b>3,300</b>